

Fall Mountain

The inhabitants of the Regional School District of Fall Mountain in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 5, 2025

Time: 6:30 PM

Location: FMRHS Auditorium

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 11, 2025

Time: Varies

Location: Polling Locations

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 23, 2025, a true and attested copy of this document was posted at the place of meeting and at Town Halls and that an original was delivered to Misty D. Bushee.

Name	Position	Signature
P. Kevin Keith	School Board	P. Keith
Jor Levesque	Schwi Bound	Jan Jan
Alissa M. Bascom	Chair	allisa M. Bascon
CHRIS SPALLDING	BC	655 N
Amanda Chaffee	BC	amanda Chapee
Muhael ARON	BC	Muhael Coron
Steven DACOSIN	15C	Stupening
Jenifer T. Marchas	В¢	Emple a Marchan
Jerry Henry	BC	July
GABRIEL St. Pierre	BC	Addin Sylum
Jame League	school board	Jamesteague
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Article 01 Operating Budget

Shall the Fall Mountain Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$36,722,582? Should this article be defeated, the default budget shall be \$37,270,640, which is the same as last year, with certain adjustments required by previous action of the Fall Mountain Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

The Budget Committee recommends this article by a vote of: (7) yes, (0) no, (1) absent

The School Board recommends this article by a vote of (1) yes, (5) no, (1) absent.

The School Board recommends a budget of \$36,901,681.

Article 02 Support Staff CBA

Shall the Fall Mountain Regional School District vote to approve the cost items included in the collective bargaining agreement reached between the Fall Mountain Regional School Board and the Fall Mountain Educational Support Staff Association, which calls for the following increases in wages and benefits at the current staffing levels:

Year	Estimated	Increase
2025-26	Contract	\$574,212
2026-27	Contract	\$269,232
2027-28	Contract	\$264,703

and further to raise and appropriate the sum of \$574,212 for the 2025-26 fiscal year, such a sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (Note: Health and Dental care premium increases are included in the main budget proposal.)

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (7) yes, (0) no, (0) abstain, (1) absent

Article 03 CIP for Alstead Schools

Shall the Alstead voters vote to appropriate \$40,000 for capital improvements to the Alstead Elementary for asbestos abatement and Vilas Middle School to repair install a mini-split and enlarge the music room with said funds to come from the Alstead Schools Capital Reserve Fund?

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (5) yes, (0) no, (2) abstain, (1) absent



Article 04 CIP for Charlestown Schools

Shall the Charlestown voters vote to appropriate \$106,238 for capital improvements to the Charlestown Primary to ceiling, rebuild playground fall zone, and replace classroom sinks and add hot water and Charlestown Middle School to replace walk in freezer and refrigerator and repair hallway and repair fence in field with said funds to come from the Charlestown Schools Capital Reserve Fund?

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (6) yes, (0) no, (1) abstain, (1) absent

Article 05 CIP for Walpole schools

Shall the Walpole voters vote to appropriate \$112,000 for capital improvements to the Walpole Primary School to abate asbestos in four classrooms and to replace vinyl siding with said funds to come from the Walpole Schools Capital Reserve Fund?

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (6) yes, (0) no, (1) abstain, (1) absent

Article 06 Engineering study for WAA

Shall the District vote to appropriate \$70,000 to hire a qualified engineering firm to prepare engineering and architectural drawings to facilitate expansion of the Walpole Primary School, with said funds to come from the Walpole Schools Capital Reserve Fund?

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (4) yes, (1) no, (2) abstain, (1) absent

Article 07 CIP to High School

Shall the District vote to appropriate \$24,000 for capital improvements to the Fall Mountain Regional High School to replace inlet to septic tank with said funds to come from the Fall Mountain Regional High School Capital Reserve Fund?

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (7) yes, (0) no, (0) abstain, (1) absent



Article 08 Architectural Drawings for HS

Shall the District vote to appropriate \$10,000 to hire a qualified firm to update engineering and architectural drawings for a secure entrance, office space and auditorium updates to the Fall Mountain Regional High School, with said funds to come from the Fall Mountain Regional High School Capital Reserve Fund?

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (5) yes, (2) no, (0) abstain, (1) absent

Article 09 CIP Projects

Shall the District vote to raise and appropriate up to \$250,000 to be placed in the district's capital reserve funds with the breakdown as follows: 7.17% up to \$17,922 to be added to the Acworth Capital Reserve Fund; 13.50% up to \$33,754 to be added to the Alstead Capital Reserve Fund; 45.74% up to \$114,356 to be added to the Charlestown Capital Reserve Fund; 5.23% up to \$13,072 to be added to the Langdon Capital Reserve Fund; 28.36% up to \$70,896 to be added to the Walpole Capital Reserve Fund with said funds to come solely from any year-end unassigned general fund balance. These funds are to be held by Trustees of Trust Funds in the respective towns and no withdrawals shall be made without consent of the voters.

The School Board recommends this article by a vote of: (5) yes, (1) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (2) yes, (5) no, (0) abstain, (1) absent

Article 10 Cost for feasibility study

To see if the district will vote to raise and appropriate \$50,000 for the purpose of hiring contracted services to assist the Central Office in gathering and processing information necessary for the preparation of a study on the feasibility and suitability of the withdrawal of one or more pre-existing district(s) from the cooperative school district, under the provisions for RSA 195:25. The costs incurred for such contracted services will be allocated proportionally to the town(s) voting for a withdrawal study as a direct cost. This article is contingent on the passing of an article on the town (s) ballot that calls for the preparation of a withdrawal study pursuant to RSA 195:25.

The School Board recommends this article by a vote of: (6) yes, (0) no, (0) abstain, (1) absent The Budget Committee recommends this article by a vote of: (1) yes, (5) no, (1) abstain, (1) absent