



New Hampshire
Department of
Revenue Administration

2025
MS-737

Proposed Budget

Acworth

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/20/2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
SUSAN METSACK	Budget Comm Chair	<i>[Signature]</i>
Cheryl Sancharny	Budget Comm Vice Chair	<i>[Signature]</i>
ELMIRA ISTER	Budget Committee member	<i>[Signature]</i>
JENNIFER ISLANDS	Budget Committee member	<i>[Signature]</i>
John W Ballis	Budget Committee	<i>[Signature]</i>
Judy Aron	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
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Appropriations

Account	Purpose	Article	Actual		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)		
General Government										
4130	Executive	05	\$34,761	\$33,900	\$33,900	\$0	\$0	\$33,900	\$0	\$0
4140	Election, Registration, and Vital Statistics	05	\$6,352	\$6,100	\$1,900	\$0	\$0	\$1,900	\$0	\$0
4150	Financial Administration	05	\$104,644	\$103,875	\$106,166	\$0	\$0	\$106,166	\$0	\$0
4152	Property Assessment	05	\$12,760	\$13,361	\$14,216	\$0	\$0	\$14,216	\$0	\$0
4153	Legal Expense	05	\$4,128	\$12,000	\$12,000	\$0	\$0	\$12,000	\$0	\$0
4155	Personnel Administration	05	\$33,893	\$29,913	\$33,169	\$0	\$0	\$33,169	\$0	\$0
4191	Planning and Zoning	05	\$5,358	\$5,425	\$5,444	\$0	\$0	\$5,444	\$0	\$0
4194	General Government Buildings	05	\$12,976	\$15,850	\$15,662	\$0	\$0	\$15,662	\$0	\$0
4195	Cemeteries	05	\$17,899	\$25,930	\$26,230	\$0	\$0	\$26,230	\$0	\$0
4196	Insurance Not Otherwise Allocated	05	\$36,675	\$36,675	\$41,032	\$0	\$0	\$41,032	\$0	\$0
4197	Advertising and Regional Associations	05	\$1,376	\$1,426	\$1,467	\$0	\$0	\$1,467	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$270,822	\$284,455	\$291,186	\$0	\$0	\$291,186	\$0	\$0
Public Safety										
4210	Police	05	\$3,400	\$3,900	\$3,900	\$0	\$0	\$3,900	\$0	\$0
4215	Ambulances	05	\$10,500	\$10,500	\$15,000	\$0	\$0	\$15,000	\$0	\$0
4220	Fire	05	\$53,000	\$53,000	\$53,000	\$0	\$0	\$53,000	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	05	\$371,958	\$365,300	\$600,832	\$0	\$0	\$600,832	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$438,858	\$432,700	\$672,732	\$0	\$0	\$672,732	\$0	\$0
			\$438,858	\$432,700	\$672,732	\$0	\$0	\$672,732	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	Committee's period ending 12/31/2025 (Recommended)	Committee's period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	05	\$14,934	\$14,560	\$15,260	\$0	\$15,260	\$0
4312	Highways and Streets	05	\$379,046	\$390,964	\$428,601	\$0	\$428,601	\$0
4313	Bridges	05	\$103,784	\$228,640	\$100,000	\$0	\$100,000	\$0
4316	Street Lighting	05	\$3,583	\$3,700	\$3,500	\$0	\$3,500	\$0
4319	Other Highway, Streets, and Bridges	05	\$121,138	\$117,500	\$119,600	\$0	\$119,600	\$0
	Highways and Streets Subtotal		\$622,485	\$755,364	\$666,961	\$0	\$666,961	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$75,890	\$84,840	\$77,258	\$0	\$77,258	\$0
4325	Solid Waste Facilities Clean-Up	05	\$8,747	\$9,000	\$9,000	\$0	\$9,000	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$84,637	\$93,840	\$86,258	\$0	\$86,258	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Committee's	Committee's	
			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)		
Water Distribution and Treatment										
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Electric										
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Health										
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4414	Pest Control	05	\$428	\$550	\$550	\$0	\$550	\$0	\$0	
4415	Health Agencies and Hospitals	05	\$6,826	\$6,826	\$6,711	\$0	\$6,711	\$0	\$0	
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Health Subtotal		\$7,254	\$7,376	\$7,261	\$0	\$7,261	\$0	\$0	



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	05	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
Culture and Recreation								
4520	Parks and Recreation	05	\$1,962	\$2,225	\$2,125	\$0	\$2,125	\$0
4550	Library	05	\$42,700	\$42,700	\$43,270	\$0	\$43,270	\$0
4583	Patriotic Purposes	05	\$300	\$250	\$300	\$0	\$300	\$0
4589	Other Culture and Recreation	05	\$150	\$250	\$250	\$0	\$250	\$0
	Culture and Recreation Subtotal		\$45,112	\$45,425	\$45,945	\$0	\$45,945	\$0
Conservation and Development								
4611	Conservation Administration	05	\$11,962	\$14,710	\$11,050	\$0	\$11,050	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$14,962	\$17,710	\$14,050	\$0	\$14,050	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 <small>(Recommended) (Not Recommended)</small>	Selectmen's Appropriations for period ending 12/31/2025 <small>(Recommended) (Not Recommended)</small>	Budget Committee's Appropriations for period ending 12/31/2025 <small>(Recommended) (Not Recommended)</small>	Budget Committee's Appropriations for period ending 12/31/2025 <small>(Recommended) (Not Recommended)</small>
Debt Service								
4771	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$20,509	\$25,000	\$1,000	\$0	\$1,000	\$0
4723	Interest on Tax and Revenue Anticipation Notes	05	\$0	\$500	\$500	\$0	\$500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$20,509	\$25,500	\$1,500	\$0	\$1,500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$78,048	\$78,048	\$85,008	\$0	\$85,008	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$56,366	\$1,060,500	\$318,500	\$0	\$318,500	\$0
	Capital Outlay Subtotal		\$134,414	\$1,138,548	\$403,508	\$0	\$403,508	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$2,192,401	\$2,192,401	\$0	\$0	\$2,192,401	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$64,275	\$0	\$64,275	\$0
		<i>Purpose: Alternate Project</i>				
4909	Improvements Other than Buildings	02	\$969,049	\$0	\$969,049	\$0
		<i>Purpose: Alternate Project</i>				
4915	To Capital Reserve Funds	06	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fund the Fire Truck CRF</i>				
4915	To Capital Reserve Funds	07	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fund the Highway Equipment CRF</i>				
4915	To Capital Reserve Funds	08	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fund the Bridge CRF</i>				
4915	To Capital Reserve Funds	09	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Fund the Revaluation CRF</i>				
4915	To Capital Reserve Funds	10	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Fund the Building and Grounds CRF</i>				
Total Proposed Special Articles			\$1,070,824	\$0	\$1,070,824	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes						
3120	Land Use Change Taxes for General Fund	05	\$15,300		\$5,100	\$5,100
3180	Resident Taxes		\$0		\$0	\$0
3185	Yield Taxes	05	\$14,881		\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0		\$0	\$0
3187	Excavation Tax	05	\$20		\$20	\$20
3189	Other Taxes		\$0		\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$36,570		\$37,200	\$37,200
	Taxes Subtotal		\$66,771		\$57,320	\$57,320
Licenses, Permits, and Fees						
3210	Business Licenses and Permits	05	\$210		\$200	\$200
3220	Motor Vehicle Permit Fees	05	\$247,529		\$238,100	\$238,100
3230	Building Permits	05	\$2,300		\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	05	\$1,352		\$3,000	\$3,000
	Licenses, Permits, and Fees Subtotal		\$251,391		\$243,800	\$243,800
From Federal Government						
3311	Housing and Urban Development		\$0		\$0	\$0
3312	Environmental Protection		\$0		\$0	\$0
3313	Federal Emergency		\$0		\$0	\$0
3314	Federal Drug Enforcement		\$0		\$0	\$0
3319	Other Federal Grants and Reimbursements	02	\$0		\$1,033,324	\$1,033,324
	From Federal Government Subtotal		\$0		\$1,033,324	\$1,033,324
State Sources						
3351	Shared Revenues - Block Grant		\$0		\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$84,484		\$84,160	\$84,160
3353	Highway Block Grant	05	\$186,942		\$186,942	\$186,942
3354	Water Pollution Grant		\$0		\$0	\$0
3355	Housing and Community Development		\$0		\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$116		\$125	\$125



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	05	\$0	\$9,333	\$9,333
	State Sources Subtotal		\$271,542	\$280,560	\$280,560
Charges for Services					
3401	Income from Departments	05	\$14,168	\$16,000	\$16,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$14,168	\$16,000	\$16,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	05	\$5,300	\$600	\$600
3502	Interest on Investments	05	\$18,132	\$15,000	\$15,000
3503	Rents of Property	05	\$820	\$900	\$900
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$2,363	\$2,650	\$2,650
	Miscellaneous Revenues Subtotal		\$26,615	\$19,150	\$19,150
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	05	\$0	\$11,050	\$11,050
	Interfund Operating Transfers In Subtotal		\$0	\$11,050	\$11,050
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$549,000	\$549,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$549,000	\$549,000
	Total Estimated Revenues and Credits		\$630,487	\$2,210,204	\$2,210,204



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Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$2,192,401	\$2,192,401
Special Warrant Articles	\$1,070,824	\$1,070,824
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$3,263,225	\$3,263,225
Less Amount of Estimated Revenues & Credits	\$2,210,204	\$2,210,204
Estimated Amount of Taxes to be Raised	\$1,053,021	\$1,053,021



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,263,225
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,263,225
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$326,323
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$3,589,548