



Default Budget of the Regional School

Fall Mountain

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 23, 2025

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
P. Kevin Keith	School Board	<i>P. Kevin Keith</i>
Joe Leresque	School Board	<i>Joe Leresque</i>
Alison M. Bascom	Chair	<i>Alison M. Bascom</i>
CHRIS SPAULDING	BC	<i>Chris Spaulding</i>
Amanda Chaffee	BC	<i>Amanda Chaffee</i>
Michael Aron	BC	<i>Michael Aron</i>
STEVEN DACASSIO	BC.	<i>Steven Dacassio</i>
Jennifer Marchesi	BC	<i>Jennifer Marchesi</i>
Jerry Henry	BC	<i>Jerry Henry</i>
GABRIEL St. Pierre	B.C.	<i>Gabriel St. Pierre</i>
James League	school board	<i>James League</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$11,459,538	\$729,730	\$0	\$12,189,268
1200-1299	Special Programs	\$8,191,199	(\$57,406)	\$0	\$8,133,793
1300-1399	Vocational Programs	\$800,499	\$16,313	\$0	\$816,812
1400-1499	Other Programs	\$589,738	\$5,368	\$0	\$595,106
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$21,040,974	\$694,005	\$0	\$21,734,979
Support Services					
2000-2199	Student Support Services	\$3,051,550	\$47,597	\$0	\$3,099,147
2200-2299	Instructional Staff Services	\$1,655,783	\$19,657	\$0	\$1,675,440
Support Services Subtotal		\$4,707,333	\$67,254	\$0	\$4,774,587
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$268,062	\$0	\$0	\$268,062
General Administration Subtotal		\$268,062	\$0	\$0	\$268,062
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$562,542	\$5,287	\$0	\$567,829
2400-2499	School Administration Service	\$1,869,982	(\$21,936)	\$0	\$1,848,046
2500-2599	Business	\$494,865	\$25,930	\$0	\$520,795
2600-2699	Plant Operations and Maintenance	\$3,715,872	(\$55,758)	\$0	\$3,660,114
2700-2799	Student Transportation	\$1,719,887	(\$592)	\$0	\$1,719,295
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$8,363,148	(\$47,069)	\$0	\$8,316,079
Non-Instructional Services					
3100	Food Service Operations	\$110,000	\$0	\$0	\$110,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$110,000	\$0	\$0	\$110,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$8,200	\$0	\$0	\$8,200
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$8,200	\$0	\$0	\$8,200
Other Outlays					
5110	Debt Service - Principal	\$100,000	(\$100,000)	\$0	\$0
5120	Debt Service - Interest	\$427	(\$427)	\$0	\$0
Other Outlays Subtotal		\$100,427	(\$100,427)	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$774,961	\$0	\$0	\$774,961
5222-5229	To Other Special Revenue	\$1,283,772	\$0	\$0	\$1,283,772
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$2,058,733	\$0	\$0	\$2,058,733
Total Operating Budget Appropriations		\$36,656,877	\$613,763	\$0	\$37,270,640



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Change in retirement and health care
2500-2599	Change in health care
5120	Bond Interest final payment
5110	Bond final payment
2200-2299	Change in retirement, CBA, Health Care
1400-1499	Health Care
2600-2699	Eliminate position and change in health care
1100-1199	Change in sick leave buy back & retirement, CBA, Eliminated position, Health Care
2400-2499	Change in retirement, position and health care
1200-1299	Change in sick leave buy back & retirement, CBA, Eliminated position, Health Care, Vacancy Management
2000-2199	Change in retirement, CBA, Health Care
2700-2799	Change in health care
1300-1399	CBA & Health Care